

Budget Summary		2022/2023
		Budget

#### Revenue

##### General

Fees	1,895,000
Commissions	0
Operational Revenue	54,100
	1,949,100

##### Business/Departments(Net)

Marketing	(396,000)
GPA's	217,000
IQ's	20,000
Digital Print & Design Centre	0
Degrees	23,000
The Hub	37,000
UMCycle	0
Service Centre	(119,900)

**Total Revenue** **\$1,730,200**

#### Expenses

##### Governance

Executive Personnel	216,500
Governance Personnel	124,200
Executive/Council Meetings & Training	24,000
Administration	111,500
Student Services	272,500
Elections	23,000

##### Operations

Personnel	672,000
Administration	58,000
Professional	152,000
Occupancy	51,500
Retained Earnings	25,000

**1,730,200**

<b>Net Surplus/(Deficit)</b>	<b>\$0</b>
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