

University of Manitoba Students' Union
Budget Summary
For the year ending April 30, 2024

		Budget 2023-24
Revenue		
General	Fees	\$ 1,704,880
	Operational Revenue	<u>488,070</u>
		2,192,950
Businesses (Net)	GPA's	304,961
	IQ's	16,257
	Degrees	51,117
	VWSC	67,098
	UMCycle	<u>(16,175)</u>
	Total Revenue	2,616,207
Expenses		
Governance/Executive	Personnel	408,327
	Administration	127,500
	Student Services	333,000
Operational	Personnel	700,445
	Administration	54,200
	Professional	146,500
	Occupancy	53,000
	Retained Earnings	30,000
Departmental	Marketing	420,510
	Service Centre	<u>304,362</u>
	Total Expenses	2,577,844
Net Surplus/(Deficit)		\$ 38,363