

TO: UMSU Board of Directors

FROM: VP Finance and Operations, Vaibhav Varma

DATE: December 12, 2023

RE: Report to the Board, December 14, 2023

Degrees

Fall Hours: Monday to Friday, 8:00 am to 8:00 pm

Instagram: @degreesdiner

VW Social Club

 Fall Hours: Monday and Tuesday, 11:00 am to 1:00 am, Wednesday to Friday, 11:00 am to 2:00 am, Saturday, Open for Events Only

Instagram: @vwsocialclub_umsu

GPA's

Fall Hours: Monday to Friday, 8:00 am to 9:00 pm and Saturday to Sunday, 11:00 am to 5:00 pm

Instagram: @gpas.umsu

Service Centre

Fall Hours: Monday to Thursday, 8:00 am to 6:00 pm, Friday, 8:00 am to 5:00 pm

Instagram: @umsuservicecentre

IQ's

Fall Hours: Monday to Friday, 8:00 am to 12:00 pm, Saturdays, 12:00 am to 12:00 pm, Sunday, 12:00 pm to 10:00 pm

Instagram: @igscafeandbilliards

UM Cycle

- Winding down operations
- Planning for winter programming
- @umcycle

Feedback or ideas related to UMSU Businesses can be sent directly to me at vpfo@umsu.ca!

Finance Manager

- Jerome Zhao, CPA
- Faculty Association Treasurers can reach out directly to him about disbursement of funds, banking requirements, or any other financial questions
- He can be contacted at <u>Finance.Manager@umsu.ca</u>

Understanding Your UMSU Fees

- We want to ensure students have a greater understanding of their Student Organization fees as presented on their tuition statement
- I have updated the Fees and Finances Section of the UMSU website to provide greater clarity and description as to the various fees that are collected
- I also tabled this week if students had any concerns about their UMSU fees
- A reel and infographics were posted with this information, and we are heavily directing students to the Fees and Finances Section of the website, which can be found here: <u>Finances – UMSU</u>



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Bannatyne Space Negotiations

 A new Bannatyne Committee has been established, consisting of myself and UMSU Staff to develop and evaluate our approach in acquiring space in the Brodie Centre

- We have developed a timeline and I will be delivering updates to the Board on a regular basis
- We met with members of the UM Campus Planning Office to discuss the space and the logistics surrounding what we are looking to acquire
- We toured the bookstore space on the Bannatyne campus

External Events & Meetings Attended

December 1 – Residence Dining Advisory Committee

December 2 – Team Building Lunch

December 5 - Santa Photos

December 5 – Board of Trustees

December 8 – Governance Committee

December 12 – Meeting with Minister Cable

December 12 - Meeting with Bannatyne Space Committee and Bookstore Tour

December 12 - Finance Committee

December 12 – Executive Committee

December 12 - General Manager x VPFO Meeting

December 14 - Executive Committee

December 14 - UMSU AGM