

University of Manitoba Students' Union
Budget Summary
For the year ending April 30, 2024

		Amended Budget 2023-24
Revenue		
General	Fees	\$ 1,810,809
	Operational Revenue	<u>302,978</u>
		2,113,787
Businesses (Net)	GPA's	304,961
	IQ's	16,257
	Degrees	51,117
	VWSC	67,098
	UMCycle	<u>(16,175)</u>
	Total Revenue	2,537,044
Expenses		
Governance/Executive	Personnel	389,927
	Administration	195,900
	Student Services	296,500
Operational	Personnel	700,445
	Administration	54,200
	Professional	146,500
	Occupancy	53,000
	Retained Earnings	-
Departmental	Marketing	396,210
	Service Centre	<u>304,362</u>
	Total Expenses	2,537,044
Net Surplus/(Deficit)		\$ -