

University of Manitoba Students' Union
Operating Budget Summary
For the year ending April 30, 2025

		Original Budget 2024-25
Revenue		
General	Fees	\$ 1,849,595
	Commissions	90,000
	Operational Revenue	239,105
		<u>2,178,700</u>
Businesses (Net)	GPA's	316,971
	IQ's	20,563
	Degrees	22,508
	VWSC	10,406
	UMCycle	<u>0</u>
Total Revenue		2,549,149
Expenses		
Governance/Executive	Executive Personnel	235,050
	Governance Personnel	193,500
	Executive/Council Meetings & Training	20,000
	Administration	169,900
	Student Services	298,500
	Elections	20,500
Operational	Personnel	747,700
	Administration	67,700
	Professional	163,000
	Occupancy	55,600
Departmental	Marketing	390,678
	Service Centre	<u>266,405</u>
Total Expenses		2,628,532
Net Surplus/(Deficit)		(\$79,384)